

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,740.53	\$3,257.00	2	56,897.87	\$61,811.00	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,878.00	\$24,605.17	23	45,835.00	\$182,575.10	140	\$780,092.84	23.40%
A2b - Residential Conservation Services (RCS)	0.00	\$470.00	2	0.00	\$13,395.00	60	\$92,752.00	14.44%
A2c - Residential Retail	5,279.20	\$12,773.49	44	-11,414.75	\$171,332.98	190	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,323.33	11	0.00	\$151,360.59	44	\$0.00	0.00%
Res Subtotal	25,897.73	\$80,428.99	82.00	91,318.12	\$580,474.67	450	\$872,844.84	
Res % of Total	52.82%	45.62%	78.85%	43.16%	50.55%	82.57%	53.74%	
B1a - Income Eligible Coordinated Delivery	19,327.28	\$88,170.76	18	35,424.05	\$353,183.32	66	\$323,027.34	109.34%
IE Subtotal	19,327.28	\$88,170.76	18.00	35,424.05	\$353,183.32	66	\$323,027.34	
IE % of Total	39.42%	50.01%	17.31%	16.74%	30.76%	12.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,541.26	\$7,490.97	3	76,998.42	\$113,857.55	17	\$428,360.84	26.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	261.50	\$225.00	1	7,859.18	\$100,785.00	12	\$0.00	0.00%
C&I Subtotal	3,802.76	\$7,715.97	4.00	84,857.60	\$214,642.55	29	\$428,360.84	
C&I % of Total	7.76%	4.38%	3.85%	40.10%	18.69%	5.32%	26.37%	
Total	49,027.78	\$176,315.72	104	211,599.78	\$1,148,300.54	545	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.